

**FISCAL YEAR 2010-2011
BUDGET ORDINANCE**

(updated 6/01/2010)

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF PAMLICO COUNTY, NORTH CAROLINA:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operations of the County Government and its activities for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011, in accordance with the chart of accounts heretofore established for the County:

ADMINISTRATION:		\$1,023,385
Governing Body	\$401,880	
County Manager	157,108	
Personnel	123,566	
Finance	303,281	
Data Processing	37,550	
	<u> </u>	
TAX LISTING SUPERVISOR		\$408,541
BOARD OF ELECTIONS		\$96,786
REGISTER OF DEEDS		\$108,931
PUBLIC SAFETY:		\$2,641,271
Sheriff	\$1,236,306	
Criminal Justice Partnership	42,470	
Jail	1,353,995	
Medical Examiner	8,500	
	<u> </u>	
EMERGENCY MANAGEMENT:		\$446,265
Emergency Management	77,877	
Fire Protection	68,388	
Rescue Squad	300,000	
	<u> </u>	
INSPECTIONS		\$149,711
RECYCLING:		\$248,163
Recycling	237,663	
Landfill Monitoring	10,500	
	<u> </u>	
PLANNING:		\$75,012
Planning Board	7,353	
Planning	67,659	
	<u> </u>	
SENIOR CENTER:		\$477,335
Senior Center	286,509	
Care Management	30,070	
Nutrition Program	73,351	
Small Home Repair	3,944	
CAP-DA	56,932	
Senior Center Operations	5,624	
NRCOG Health	7,455	
Family CareGiver Support	11,092	
Senior's Health Insurance Information Program	2,358	
	<u> </u>	
COOPERATIVE EXTENSION		\$93,910
NC DIVISION OF FOREST RESOURCES		\$74,000

**COUNTY OF PAMLICO
FISCAL YEAR 2010-2011
BUDGET ORDINANCE**

SOIL CONSERVATION:		\$90,915
Soil Conservation Cost Share	41,053	
Soil Conservation	<u>49,862</u>	
PUBLIC BUILDINGS		\$364,792
GENERAL HEALTH:		\$1,103,619
Health	985,542	
Primary Care	4,615	
BioTerrorism	21,424	
TB Control	2,867	
Communicable Disease	2,835	
Immunization Action Plan	12,550	
Breast-Cervical Cancer	13,765	
Child Health	8,137	
Maternal Health	3,721	
Women Preventive Health	25,033	
Health Promotion	2,380	
WIC Client Services	2,330	
WIC Nutrition	1,900	
WIC Breast Feeding	1,700	
Child Services Coordinator	9,465	
WIC Admin	150	
Wise Woman Program	1,785	
AIDS Control	1,620	
Food & Lodging	<u>1,800</u>	
ENVIRONMENTAL HEALTH:		\$20,800
Environmental Health	10,225	
Mosquito Control	<u>10,575</u>	
ANIMAL CONTROL		\$65,126
EAST CAROLINA BEHAVIORAL HEALTH		\$34,453
East Carolina Center	30,593	
ABC 7% Rehabilitation Funds	860	
ABC Bottle Tax	<u>3,000</u>	
SOCIAL SERVICES:		\$3,265,488
Social Services Department	2,095,658	
Chore State-In Home	2,692	
Family Violence Program	8,133	
Jobs Program	41,500	
Program Integrity (Data Processing)	0	
Work First Transportation	10,808	
Medicaid Transportation	35,000	
AFDC Recipient Payments	0	
Links Scholarship Program	5,000	
Special Assistance Aged/Disabled	120,000	
State Foster Care	63,308	
AFDC Foster Care IV-E	85,496	
Emergency Foster Care	3,000	
Medicaid Payment to State	1,000	
Aid to the Blind	1,200	
Adoption Assistance	22,266	
Crisis Intervention Program	27,953	
Carolina Power Utility Program	2,119	
Chore Services	66,491	
Day Care	553,238	
Transportation	61,186	
Transportation-RGP Grant	<u>59,440</u>	
VETERANS SERVICE		\$30,656
DJJP-DEPARTMENT OF JUVENILE JUSTICE PARTNERSHIP:		\$70,010
Juvenile Service Restitution	8,460	
Task Force Certification	250	
Intervention and Delinquency	61,300	
PAMLICO COUNTY BOARD OF EDUCATION:		\$3,000,946
Current Expense	2,875,946	
Capital Outlay	<u>125,000</u>	
PAMLICO COMMUNITY COLLEGE:		\$519,346
Current Expense	519,346	
Capital Outlay	<u>0</u>	
LIBRARIES		\$185,720

**COUNTY OF PAMLICO
FISCAL YEAR 2010-2011
BUDGET ORDINANCE**

RECREATION		\$303,648
DEBT SERVICE:		\$1,246,286
New PreK-2 School Building	443,091	
Norris Building	15,038	
LAW ENFORCEMENT BUILDING	322,450	
PCHS CAFETERIA	465,707	
GRAND TOTAL EXPENDITURES		\$16,145,115

SECTION 2. It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

AD VALOREM TAXES:		\$9,006,600
Taxes	2003 6,500	
Taxes	2004 5,500	
Taxes	2005 8,000	
Taxes	2006 11,100	
Taxes	2007 24,500	
Taxes	2008 46,000	
Taxes	2009 248,000	
Taxes	2010 7,960,000	
Taxes-DMV	567,000	
Tax Penalties	130,000	
SALES TAXES:		\$1,797,506
Miscellaneous (State Hold Harmless Medicaid Funds)	225,162	
Local Option Sales & Use Tax (LOSUT)	611,596	
½% LOSUT Article 40	437,465	
½% Restricted LOSUT Article 40	187,485	
Add. ½% LOSUT Article 42	122,320	
Add. Restricted ½% LOSUT Article 42	183,478	
1/2% LOSUT Article 44 (30,000	
OTHER TAXES AND LICENSES:		\$96,935
Revenue Stamps	60,000	
Scrap Tire Disposal Tax	14,250	
White Goods Disposal Tax	3,500	
Utilities	12,635	
Solid Waste	6,550	
UNRESTRICTED INTERGOVERNMENTAL:		\$1,028,875
ABC Net Revenues	45,000	
Beer & Wine License	1,000	
Controller Substance Distribution	500	
Beer & Wine Excise Taxes	13,675	
Facilities Fees	20,000	
Sign Fees	1,000	
Processing Fees	600	
Pistol Permits	1,000	
Concealed Weapons	1,000	
Concealed Weapons - Processing Fee	500	
Concealed Weapons - Application Fee	2,600	
Resource Officer Reimbursement	40,000	
Jail Fee	2,000	
Jail Fee-Inmates From Other Counties	900,000	

**COUNTY OF PAMLICO
FISCAL YEAR 2010-2011
BUDGET ORDINANCE**

RESTRICTED-STATE-HEALTH:		\$417,665
Mosquito Control	1,283	
TB Control	2,113	
Immunization Action Plan	5,278	
Communicable Disease	10,077	
TM - Med. SVC	540	
Aids-State	500	
Women Preventative Health Local	56,081	
Comp. Breast/Cerv. Cancer Contr.	12,241	
WIC Client Services	47,539	
WIC Nutrition	14,256	
Child Health	23,877	
Maternal Health	21,600	
Health Promotion	30,863	
WIC Breast Feeding	2,357	
WIC General Admin.	7,128	
Environmental Health	4,000	
Food & Lodging	750	
Medicaid	58,475	
Aid to Counties Health	71,701	
Bioterrorism	47,006	
RESTRICTED-STATE-DSS:		\$2,181,915
Smart Start	67,095	
Administrative Reimbursement-DSS	1,299,914	
Reimb. Title I/VE County Admin.	73,184	
Chore State	3,714	
NRCOG Aide	88,777	
Elderly Dis. Trans. Asst. Prog.	61,186	
Work First	10,808	
RGP-Grant	59,440	
DayCare-nonFSA	486,143	
State Foster Care	31,654	
RESTRICTED-STATE-OTHER:		\$301,907
ADM Funds	160,107	
Criminal Justice Partnership Grant	53,000	
Public Grant	7,800	
S/W Neuse	4,000	
Veterans Officer	2,000	
(DJJP) Juvenile Service Restitution	18,215	
(DJJP) Intervention & Delinquency	55,187	
(DJJP) Task Force	1,598	
RESTRICTED-STATE-SENIOR SERVICES:		\$219,383
Home Delivered Meals	25,351	
Congregate C1	22,668	
Small Home Repair	3,190	
USDA C1&C2	9,360	
Health Promotion	2,177	
Care Management	12,928	
SHIIP	2,358	
ECC-Family Care Giver Program	5,488	
Medicaid	72,370	
Care LVIII	14,135	
Medicaid Supply Reimbursement	45,000	
ECC Fan	140	
Senior Center Oper. Develop.	4,218	
RESTRICTED-FEDERAL-DSS:		\$84,510
Independent Living	5,000	
CSE-SFHF	6,500	
At Risk	5,000	
CSE-Incentive	31,510	
Max IV-E	1,500	
Medical Transportation	35,000	

**COUNTY OF PAMLICO
FISCAL YEAR 2010-2011
BUDGET ORDINANCE**

RESTRICTED-FEDERAL-OTHER:		\$62,158
Emergency Management Supplement	20,000	
Cost Share District Technician	23,168	
Soil Conservation State Match Fund	4,000	
State Reimbursement	12,990	
USDA - Soil Conservation Office Space	2,000	
	<u>2,000</u>	
LOCAL REVENUES:		\$9,000
ABC Bottle Tax	4,000	
7% Rehabilitation Funds	3,000	
ABC Law Enforcement	2,000	
	<u>2,000</u>	
PERMITS AND FEES:		\$263,707
Marriage License	1,500	
Building Permits	57,000	
Reinspection Fees	0	
Subdivision Fees	1,000	
Insulation Fees	6,000	
Electrical Inspections	20,000	
Plumbing Inspection Fees	10,000	
Mechanical Permit Fees	10,000	
Development Permit/Flood Ord.	1,800	
Contractor's Permit Fee	500	
Towns Tax Collections	11,000	
Officers Fees	2,000	
Filing Fees	12	
Election Revenues	0	
Recording Fees	55,000	
CAMA App.	800	
Environmental Health	45,300	
Patient Reimbursement	41,795	
	<u>41,795</u>	
SALES AND SERVICES:		\$109,625
Reproduction Fees	3,000	
Recycling Revenues	10,000	
Foundation For The Aged	1,000	
FD. ST. Claim	500	
Class Fees	1,275	
Recreation Revenues	8,000	
Basketball	2,000	
Girls & Men's Softball	1,200	
Administrative Recreation	7,700	
Senior Services Revenues	1,500	
Title III Hdm Income	4,500	
Respite Program Income	100	
Senior Service Tours	30,000	
Jail Miscellaneous	10,000	
Sheriff - Vending Machine	5,800	
Small Home Repair	100	
Franchise Fees - Telemedia	1,000	
Ensure Local Funds	3,000	
Office-ASCS	10,300	
Title III Congrate	2,500	
NC Health Choice Enrollment Fee	2,500	
Supper Club	250	
Street Sign	400	
Child Supplement	3,000	
	<u>3,000</u>	
INVESTMENT EARNINGS:		\$40,915
Interest Earned Investments	40,000	
Interest Earned (1994)	900	
Interest- Rice Scholarship	15	
	<u>15</u>	
GENERAL FUND:		\$524,414
General Fund Balance Appropriated	439,414	
Operating Transfer From Water	85,000	
GRAND TOTAL REVENUES		<u><u>\$16,145,115</u></u>

**COUNTY OF PAMLICO
FISCAL YEAR 2010-2011
BUDGET ORDINANCE**

SECTION 3.

It is estimated that the following revenues will be available for the FY2012 Reappraisal for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Fund Balance appropriated	\$119,500
Percentage of Ad Valorum tax	\$42,000
Investment Earnings	\$500

SECTION 4.

Reappraisal for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Total \$162,000

Expenditures	\$162,000
	Total <u>\$162,000</u>

SECTION 5.

The following amounts are hereby appropriated in the Board of Education budget for the operation of activities for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011. The Current Expense figure equates to an ADM amount of approximately \$1,748. (The FY 2010-2011 ADM for Pamlico County is estimated by the Dept of Public Instruction to be 1,384 for the Pamlico County Schools and 332 for the Arapahoe Charter School. Total ADM of 1,716.) The Pamlico County Schools Budget Officer is authorized to make line item transfers within the existing Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay budgets must be approved the Pamlico County Board of Commissioners:

Current Expense	\$2,875,946
Capital Outlay	\$125,000
	Total <u>\$3,000,946</u>

SECTION 6.

It is estimated that the following revenues will be available in the Board of Education budget for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Contribution from General Fund	\$3,000,946
	<u>\$3,000,946</u>

SECTION 7.

The following amounts are hereby appropriated in the Pamlico Community College budget for the operation of activities for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011. (The expected Total Annual Enrollment for FY2010-2011 will be approximately 700. The Continuing Education Students population is approximately 2,000). The Pamlico Community College Budget Officer is authorized to make line item transfers within the existing Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay must be approved by the Pamlico County Board of Commissioners:

Current Expense	\$519,346
Capital Outlay	\$0
	Total <u>\$519,346</u>

SECTION 8.

It is estimated that the following revenues will be available in the Pamlico Community College budget for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Contribution from General Fund	<u>\$519,346</u>
--------------------------------	------------------

**FISCAL YEAR 2010-2011
BUDGET ORDINANCE**

SECTION 9.

The following amounts are expected to be disbursed in the Water Service Fund during the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Expenditures	\$2,773,594
--------------	-------------

SECTION 10.

The following is an estimate of revenues available to the Water Service Fund for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

FB Appropriated	\$383,194
Charges for Utilities	\$1,762,500
Tap-On & Connection Fees	\$38,000
Reconnection Fees	\$12,000
Bad Check Charges	\$2,500
Interest Earned on Investments	\$3,000
Contribution from General Fund	\$0
BRMSD	\$32,400
Installment Loan Proceeds	\$0
Contribution from Water Reserve Fund	\$540,000
Miscellaneous (Over/Under)	\$0
Total	\$2,773,594

SECTION 11.

The following amount is expected to be disbursed in the Capital Reserve Fund for Water Improvements/Debt Service during the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Contribution to Water Service	\$540,000
Capital Reserve	\$0
Total	\$540,000

SECTION 12.

The following is an estimate of revenues available to the Capital Reserve Fund Water Improvements/Debt Service during the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Permits and Fees	\$30,000
------------------	----------

SECTION 13.

The following amount is expected to be disbursed in the Enhancement and Preservation Fund during the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Expenditures	\$19,500
--------------	----------

SECTION 14.

The following is an estimate of revenues available to the Enhancement and Preservation Fund during the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Percentage of fees collected	\$6,500
Fund Balance Appropriated	\$13,000
Total	\$19,500

SECTION 15.

The following amounts are expected to be disbursed in the Public Safety Telephone System Fund during the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Wireless E-911 Expenditures	\$62,917
Total	\$62,917

**FISCAL YEAR 2010-2011
BUDGET ORDINANCE**

SECTION 16.

The following is an estimate of revenues available to the Public Safety Telephone Fund during the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Wireless Revenues	\$193,000
Miscellaneous	\$200
Total	<u>\$193,200</u>

SECTION 17.

The following amounts are expected to be disbursed in the CDBG Scattered Site Fund during the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Expenditures	<u>\$375,455</u>
--------------	------------------

SECTION 18.

The following is an estimate of revenues available to the CDBG Scattered Site Fund during the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

CDBG Grant	<u>\$375,455</u>
------------	------------------

SECTION 19.

There is hereby levied a tax rate of five cents (\$.05) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2010, located within the Reelsboro Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$72,314,200. The estimated collection rate is based on the Fiscal Year 2008-2009 rate of 92.19%.

SECTION 20.

There is hereby appropriated to the Reelsboro Fire District \$36,157 in tax revenues and \$6,173 consisting of Reelsboro Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 21.

There is hereby levied a tax rate of five cents (\$.05) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2010, located within the Grantsboro/Silverhill Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$61,392,760. The estimated collection rate is based on the Fiscal Year 2008-2009 rate of 93.42%

SECTION 22.

There is hereby appropriated to the Grantsboro/Silverhill Fire District \$30696 in tax revenues and \$5,241 consisting of Grantsboro/Silverhill Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 23.

There is hereby levied a tax rate of seven cents (\$.07) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2010, located within the Florence/Whortonsville Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$138,984,571. The estimated collection rate is based on the Fiscal Year 2008-2009 rate of 94.61%.

SECTION 24.

There is hereby appropriated to the Florence/Whortonsville Fire District \$97,289 in tax revenues and \$16,612 consisting of Florence/Whortonsville Fire District's apportioned share of Local Option Sales Tax and reimbursements.

**FISCAL YEAR 2010-2011
BUDGET ORDINANCE**

SECTION 25.

There is hereby levied a tax rate of two point four cents (\$.024) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2010, located within the Southeast Fire District for the purpose of raising money for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$475,374,333. The estimated collection rate is based on the Fiscal Year 2008-2009 rate of 95.06%

SECTION 26.

There is hereby appropriated to the Southeast Fire District \$114,089 in tax revenues and \$19,479 consisting of Southeast Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 27.

There is hereby levied a tax rate of three cents (\$.03) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2010, located within the Vandemere Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$69,895,333. The estimated collection rate is based on the Fiscal Year 2008-2009 rate of 86.30%

SECTION 28.

There is hereby appropriated to the Vandemere Fire District \$20,968 in tax revenues and \$3,580 consisting of Vandemere Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 29.

There is hereby levied a tax rate of three point five cents (\$.035) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2010, located within the Arapahoe Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$261,301,943. The estimated collection rate is based on the Fiscal Year 2008-2009 rate of 95.61%

SECTION 30.

There is hereby appropriated to the Arapahoe Fire District \$91,456 in tax revenues and \$15,615 consisting of Arapahoe Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 31.

There is hereby levied a tax rate of seven cents (\$.07) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2010, located within the Olympia Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$23,589,571. The estimated collection rate is based on the Fiscal Year 2008-2009 rate of 95.10%.

SECTION 32.

There is hereby appropriated to the Olympia Fire District \$16,512 in tax revenues and \$2,819 consisting of Olympia Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 33.

There is hereby levied a tax rate of three point five cents (\$.035) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2010, located within the Triangle Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$93,374,543. The estimated collection rate is based on the Fiscal Year 2008-2009 rate of 91.72%.

**FISCAL YEAR 2010-2011
BUDGET ORDINANCE**

SECTION 34.

There is hereby appropriated to the Triangle Fire District \$32,681 in tax revenues and \$5,590 consisting of Triangle Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 35.

The following amounts are expected to be disbursed for the Pamlico County High School Cafeteria Debt Service during the Fiscal Year beginning July 1, 2010 and ending June 30, 2011.

Expenditures	<u>\$453,453</u>
--------------	------------------

SECTION 36.

The following is an estimate of revenues available to the Pamlico County High School Cafeteria Debt Service beginning July 1, 2010 and ending June 30, 2011:

Contribution from General Fund	\$165,608
School Lottery Proceeds	\$100,000
School share sales tax	<u>\$187,845</u>

Total	<u>\$453,453</u>
-------	------------------

SECTION 37.

The following amounts are expected to be disbursed for the PreK-2 Grade Elementary Debt Service Fund during the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Expenditures	<u>\$443,091</u>
--------------	------------------

SECTION 38.

The following is an estimate of revenues available for the PreK-2 Grade Elementary Debt Service during the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Contribution from General Fund	\$169,451
School Lottery Proceeds	\$90,162
School share sales tax	<u>\$183,478</u>

Total	<u>\$443,091</u>
-------	------------------

SECTION 39.

The following amount is hereby appropriated to the Law Enforcement Center Debt Service for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Expenditures	<u>\$322,450</u>
--------------	------------------

SECTION 40.

It is estimated that the following revenues will be available to the Law Enforcement Center Debt Service for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Contribution from General Fund	<u>\$322,450</u>
--------------------------------	------------------

SECTION 41.

There is hereby levied a tax at the rate of sixty five point twenty five cents (\$.6525) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2010, located within Pamlico County for the purpose of raising revenues for the County. These revenues are listed as 2009 Ad Valorem Taxes in the General Fund Section of this Ordinance. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,373,639,387. The estimated collection rate is based on Fiscal Year 2008-2009 rate of 94.08%.

**COUNTY OF PAMLICO
FISCAL YEAR 2010-2011
BUDGET ORDINANCE**

SECTION 42.

The Budget Officer may transfer monies from one appropriation to another within the same fund. The Budget Officer shall report such transfers at the next regular meeting of the Board of Commissioners, at which time they will be entered in the minutes thereof.

SECTION 43.

The Budget Officer may advance or loan monies between funds as necessary to maintain fund solvency, with a report of such action at the next regular meeting of the Board of Commissioners, at which time they will be entered into the minutes thereof.

SECTION 44.

Copies of the Budget Ordinance shall be furnished to the Finance Officer, the Tax Administrator, the Superintendent of the Pamlico County Schools, the President of Pamlico Community College, and filed with the Local Government Commission to assist them in the performance of their duties.

**Paul Delamar, Chairman
Pamlico County Board of Commissioners**